

OMAN TELECOMMUNICATIONS COMPANY SAOG

Condensed Consolidated Statement of Profit or Loss – 31 March 2023 (Unaudited)

	Note	Three months ended 31 March	
		2023	2022
		RO'000	RO'000
Continuing operations			
Revenue		733,879	634,804
Cost of sales		(261,431)	(217,471)
Operating and administrative expenses		(211,053)	(170,688)
Depreciation and amortization		(131,874)	(136,777)
Expected credit loss on financial assets (ECL)		(12,360)	(10,687)
Interest income		5,830	1,590
Investment income	12	1,480	2,163
Share of results of associates and joint venture		336	1,951
Other (expense)/ income		(17,738)	(3,569)
Finance costs		(46,862)	(32,515)
Gain/ (loss) from currency revaluation		(921)	3,261
Profit before income taxes		59,286	72,062
Income tax expenses and other levies		(7,444)	(9,237)
Profit for the period from continuing operations		51,842	62,825
Discontinued operations			
Gain/(Loss) for the period from discontinued operations	4	42,076	(336)
Profit for the period		93,918	62,489
Attributable to:			
Shareholders of the Company		21,230	18,495
Non-controlling interests		72,688	43,994
		93,918	62,489
Earnings per share			
Basic and diluted From continuing and discontinued operations – RO	13	0.028	0.025

The accompanying notes are an integral part of this condensed consolidated interim financial information.

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Condensed Consolidated Statement of Profit or Loss and Other Comprehensive Income –
31 March 2023 (Unaudited)

	Three months ended	
	31 March	
	2023	2022
	RO'000	RO'000
Profit for the period	93,918	62,489
Other comprehensive income		
<i>Items that will be reclassified to profit or loss:</i>		
Exchange differences on translating foreign operations	(7,989)	(6,078)
Other reserves	398	15,642
	(7,591)	9,564
<i>Items that will not be reclassified to profit or loss:</i>		
Changes in the fair value of equity investments at FVOCI	312	1,170
	(7,279)	10,734
Total comprehensive income for the period	86,639	73,223
Total comprehensive income attributable to:		
Shareholders of the Company	15,826	21,570
Non-controlling interests	70,813	51,653
	86,639	73,223

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